

East Maricopa Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,129,386	\$1,223,630	\$1,063,043	\$5,065,798	\$13,481,857

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Kindergarten Transition	\$79,634	\$79,634	-	-	-	\$79,634	\$79,634	-	\$79,634	-
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$70,500	\$70,500	-	-	-	\$70,500	\$70,500	-	\$66,340	\$4,160
Quality First Child Care Health Consultation Warmline	\$2,867	\$2,867	-	-	-	\$2,867	\$2,051	\$816	\$1,437	\$614
Quality First Coaching & Incentives	\$859,245	\$859,245	-	-	-	\$859,245	\$825,179	\$34,066	\$794,717	\$30,462
Quality First Inclusion Warmline	\$12,810	\$12,810	-	-	-	\$12,810	\$11,300	\$1,510	\$9,394	\$1,907
Quality First Mental Health Consultation Warmline	\$13,176	\$13,176	-	-	-	\$13,176	\$13,176	-	\$11,027	\$2,149
Quality First Scholarships	\$5,317,128	\$5,317,128	-	-	-	\$5,317,128	\$5,317,128	-	\$4,942,734	\$374,394
Quality First Warmline Triage	\$4,636	\$4,636	-	-	-	\$4,636	\$4,636	-	\$4,559	\$77
Community Based Professional Development Early Care and Education Professionals	\$400,000	\$400,000	-	-	-	\$400,000	\$400,000	-	\$400,000	-
Director Mentoring/Training	\$75,000	\$75,000	-	-	-	\$75,000	\$75,000	-	\$71,559	\$3,441
FTF Professional REWARD\$	\$200,000	\$200,000	-	-	-	\$200,000	\$199,800	\$200	\$145,490	\$54,310
Scholarships non-TEACH	\$70,000	\$70,000	-	-	-	\$70,000	\$70,000	-	\$58,742	\$11,258
Scholarships TEACH	\$233,182	\$233,182	-	-	-	\$233,182	\$233,182	-	-	\$233,182
Care Coordination/Medical Home	\$197,000	\$197,000	-	-	-	\$197,000	\$196,984	\$16	\$186,375	\$10,609
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	-	\$200,000	\$198,440	\$1,560	\$186,685	\$11,755
Mental Health Consultation	\$557,500	\$557,500	-	-	-	\$557,500	\$544,715	\$12,785	\$475,455	\$69,260
Oral Health	\$488,484	\$488,484	-	-	-	\$488,484	\$487,653	\$831	\$438,542	\$49,111
QF Child Care Health Consultation	\$150,670	\$150,670	-	-	-	\$150,670	\$150,669	\$1	\$143,075	\$7,594
Family Resource Centers	\$1,510,000	\$1,510,000	-	-	-	\$1,510,000	\$1,408,514	\$101,486	\$1,357,259	\$51,255
Home Visitation	\$765,809	\$765,809	-	-	-	\$765,809	\$763,022	\$2,787	\$731,610	\$31,411
Parent Education Community-Based Training	\$554,413	\$554,413	-	-	-	\$554,413	\$554,411	\$2	\$545,656	\$8,755
Statewide Evaluation	\$575,236	\$575,236	-	-	-	\$575,236	\$575,236	-	\$145,157	\$430,078
Service Coordination	\$50,000	\$50,000	-	-	-	\$50,000	\$35,167	\$14,833	\$21,653	\$13,514
Community Awareness	\$80,000	\$80,000	-	-	-	\$80,000	\$80,000	-	\$56,086	\$23,914

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Community Outreach	\$164,000	\$164,000	-	-	-	\$164,000	\$164,000	-	\$82,381	\$81,619
Media	\$160,000	\$160,000	-	-	-	\$160,000	\$160,000	-	\$159,430	\$570
Total Allotment:	\$12,791,289	\$12,791,289	-	-	-	\$12,791,289	\$12,620,396	\$170,893	\$11,114,995	\$1,505,401
Total Unallotted:		(\$6,661,904)	\$1,223,630	\$1,063,043	\$5,065,798	\$690,567				